

FISCAL 2003
CAPITAL BUDGET FUND DISTRIBUTION BY AGENCY DETAIL
 Board of Estimates Recommendations
(Dollars in Thousands)

Agency	General Funds	General Obligation Bonds	Revenue Loans	Motor Vehicle Funds	Utility Funds	Federal Funds	State Funds	Other Funds	AGENCY TOTAL
Baltimore City Public Schools		12,000							12,000
Baltimore Zoo		3,000							3,000
Enoch Pratt Free Library	534	3,000						1,334	4,868
Health	(1,701)			(150)				(844)	(2,695)
Housing & Community Development									
Community Development		12,100				24,751	9,969	1,650	48,470
Economic Development		8,400							8,400
Mayoralty-Related									
Information Technology Initiatives	100								100
Science Center Expansion		1,500							1,500
Top of The World Renovations	200								200
Community Development	1,117	500						95	1,712
Municipal Markets	300								300
National Aquarium		1,000						2,275	3,275
Public Works									
Erosion/ Polluton Control				4,975				200	5,175
General Services	2,150			3,000					5,150
Storm Water				4,632				(200)	4,432
Waste Water			85,316		1,700		1,500	21,845	110,361
Water			26,622		1,450			13,628	41,700
Recreation and Parks	300	1,500		1,135		1,000	2,880	1,500	8,315
Transportation									
Alleys and Sidewalks				2,190				2,250	4,440
Conduits				500				3,100	3,600
Federal Highways				3,870		3,804	250	1,104	9,028
Local Highways				29,106		18,280	2,404		49,790
Parking Development							3,000		3,000
Street Lighting				300			168		468
Traffic				442		2,568			3,010
TOTAL BY FUND	3,000	43,000	111,938	50,000	3,150	50,403	20,171	47,937	329,599